

**K.S.INSTITUTE OF TECHNOLOGY**

**INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31st MARCH-2023**

EXPENDITURE	SCH.	AMOUNT (Rs.) 31-3-2023	AMOUNT (Rs.) 31-3-2022		INCOME	SCH	AMOUNT (Rs.) 31-3-2023	AMOUNT (Rs.) 31-3-2022
To Establishment	1	8,54,95,889	8,31,21,569	By	Fee Collection	6	20,45,75,725	15,42,07,960
" Academic Expenceses	2	1,83,09,155	1,30,20,276	"	Bank Interest	7	93,67,354	48,14,856
" Adminstrative Expenses	3	76,79,788	65,16,081	"	Academic Receipts	8	26,65,050	21,08,567
" Other Overheads	4	3,81,625	1,71,658	"	Other Receipts	9	15,23,139	5,47,065
" <b>Property Tax</b>		<b>22,62,995</b>	2,87,240		<b>Hostel Receipts</b>	10		
" <b>Hostel payments</b>	5			"	Food & Accomidation		3,59,66,074	1,90,76,940
" Hostel Maintenance		1,90,68,847	76,73,700					
" Hostel expenses (KSIT)		87,868	45,06,075					
" Depreciation		2,75,61,540	2,79,99,458					
" Excess of Income over Expenditure.		9,32,49,633	3,74,59,328					
<b>TOTAL</b>		<b>25,40,97,342</b>	<b>18,07,55,385</b>		<b>TOTAL</b>		<b>25,40,97,342</b>	<b>18,07,55,388</b>



(R. RAJAGOPAL NAIDU)  
PRESIDENT



(R. LEELA SHANKAR RAO)  
SECRETARY

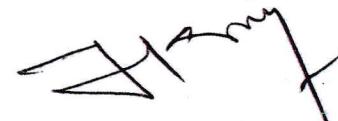
FOR L.KRISHNA MOORTHY & CO  
CHARTERED ACCOUNTANTS  
Firm Reg. No.001491S



(NEERAJAKSHULU T)  
TREASURER



(M. YOGAMURTHY)  
COMMITTEE AUDITOR



(L. KRISHNA MOORTHY)  
PARTNER

Mem. NO. 024772  
UDIN 23024772BGXJTV1203



PRINCIPAL  
K.S. INSTITUTE OF TECHNOLOGY  
BENGALURU - 560 100.



**K.S.INSTITUTE OF TECHNOLOGY**  
**SCHEDULES TO INCOME & EXPENDITURE A/C FOR THE YEAR**  
**ENDING 31st MARCH-2023**

SL.No.	EXPENDITURE	AMOUNT (Rs.) 31-3-2023	AMOUNT (Rs.) 31-3-2022
1	<b>Establishment</b>		
	Salaries to staff	8,01,26,077	7,33,42,381
	Staff EPF Contribution	24,82,352	25,15,877
	Staff ESIC	2,89,100	2,75,636
	Staff Gratuity	13,31,056	59,85,885
	Staff PT Renewal fee	2,500	2,500
	Security Service	11,74,931	9,39,371
	Conveyance Charges	89,873	59,919
		<b>8,54,95,889</b>	<b>8,31,21,569</b>
2	<b>Academic Exences</b>		
	Advertisement	43,12,174	40,37,710
	Admission Promotion Charge		2,69,395
	1st year Inauguration	12,58,578	
	COMEDK/Lib.Consortium	45,000	1,45,000
	AICTE Fee	3,00,000	
	Cultural Programme	6,04,554	5,59,983
	Department Expenses		34,983
	K.Rajyothsava/ Women's day	22,070	
	HODs expenses	10,733	
	CSI Training fee	87,000	
	Examination Exps.	94,941	95,111
	Internet Charges	8,11,840	10,17,760
	ISTE / IETE/KSCST	1,15,129	2,64,301
	IPR cell	40,588	
	Lab Maintenance	1,82,415	2,74,730
	Library expenses	28,654	51,216
	Merit Scholarship	4,18,200	
	Misc. Expenses.	22,619	58,940
	NSS Programme	2,49,946	33,335
	NBA	1,24,140	3,39,628

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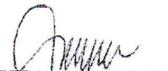
	Alumini Meet	95,729	40,124
	Placement Training fee	16,37,240	6,58,606
	Sports & Games	5,91,516	4,84,667
	Online exam Remuneration	1,01,615	1,01,450
	Printing & Stationery	19,95,871	10,51,724
	Faculty Development Programme	23,001	
	Professional Charges/ Honorarium	12,75,500	4,36,000
	Transportation charges	6,520	2,650
	Medical Expenses	3,906	64,798
	Remuneration to visiting Faculty	3,56,600	73,431
	Research & Development	1,82,740	9,26,067
	Vehicle Maintenance	26,33,193	17,96,925
	Workshop & Seminars/National Conf.	6,77,143	2,01,742
		<b>1,83,09,155</b>	<b>1,30,20,276</b>
3	<b><u>Adminstrative Expenses</u></b>		
	Auditor's fee	20,000	20,000
	Electricity charges	22,91,770	18,76,465
	Generator Maintenance	1,56,203	98,876
	House keeping Exps.	21,46,629	16,68,464
	Insurance	1,40,536	1,41,372
	Meeting/sitting fee	1,88,241	37,929
	News papers	18,539	25,297
	Office Maintenance	2,04,554	47,938
	Postage & Telegrams	14,188	17,297
	Repairs & Maintenance	22,73,351	24,36,297
	Staff Welfare	83,312	61,403
	Telephone Charges	1,21,873	78,376
	Travelling expenses	20,592	6,367
		<b>76,79,788</b>	<b>65,16,081</b>
4	<b><u>Other Overheads</u></b>		
	Bank Charges/ Interest	35,748	1,286
	Garden Maintenance	1,69,765	31,407
	Pooja / Dasara expenses	1,76,112	1,38,965
		<b>3,81,625</b>	<b>1,71,658</b>

Contd...3

	INCOME	AMOUNT (Rs.) 31-3-2023	AMOUNT (Rs.) 31-3-2022
6	<u>Fee Collection</u>		
	Tution fee	20,86,18,405	15,54,17,040
	Refund	40,42,680	12,09,080
		20,45,75,725	15,42,07,960
7	<u>Bank Interest</u>		
	SB Interest	9,77,123	13,94,191
	FD Interest	81,77,940	34,09,349
	Add: KSIT Hostel	2,12,291	11,316
		93,67,354	48,14,856
8	<u>Academic Receipts</u>		
	Bus Fee	24,10,080	14,30,215
	Examination expenses	57,560	
	Research. Development		3,10,000
	Sports & Games		80,000
	ISTE Fee		7,455
	Online exam return.	1,97,410	280897
		26,65,050	21,08,567
9	<u>Other Receipts</u>		
	Consultacy Service	8,00,000	4,69,750
	IPR Cell	50,000	
	Balances Writen off	5,61,125	
	Miscellaneous	1,08,879	77,281
	Add: KSIT Hostel	3,135	34
		15,23,139	5,47,065

  
(R. RAJAGOPAL NAIDU)  
PRESIDENT

  
(LEELA SHANKAR RAO)  
SECRETARY

  
(NEERAJAKSHULU T)  
TREASURER

  
(M. YOGAMURTHY)  
COMMITTEE AUDIT

  
PRINCIPAL  
K.S. INSTITUTE OF TECHNOLOGY  
BENGALURU - 560 108

**K.S.INSTITUTE OF TECHNOLOGY**

**INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31st MARCH-2022**

	EXPENDITURE	SCH.		AMOUNT (Rs.)		INCOME	SCH	AMOUNT (Rs.)
To	Establishment	1		8,31,21,569	By	Fee Collection	6	15,42,07,960
"	Academic Expenceses	2		1,30,20,276	"	Bank Interest	7	48,14,856
"	Adminstrative Expenses	3		65,16,081	"	Academic Receipts	8	21,08,567
"	Other Overheads	4		1,71,658	"	Other Receipts	9	5,47,065
"	Property Tax			2,87,240		<b>Hostel Receipts</b>	10	
"	<b>Hostel payments</b>	5			"	Food & Accomidation		1,90,76,940
"	Hostel Maintenance		76,73,700					
"	Hostel expenses (KSIT)		<u>45,06,075</u>	1,21,79,775				
"	Depreciation			2,79,99,458				
"	Excess of Income over Expenditure.			3,74,59,328				
	<b>TOTAL</b>			<b>18,07,55,388</b>		<b>TOTAL</b>		<b>18,07,55,388</b>



(R.LEELA SHANKAR RAO)  
SECRETARY



(R.RAJAGOPAL NAIDU)  
PRESIDENT



(T.NEERAJAKSHULU NAIDU)  
TREASURER



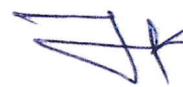
(M.YOGAMURTHY)  
COMMITTEE AUDITOR



**PRINCIPAL**  
**K.S. INSTITUTE OF TECHNOLOGY**  
**BENGALURU - 560 109.**

FOR L.KRISHNA MOORTHY & CO  
CHARTERED ACCOUNTANTS

Firm Reg No.001491S




(L.KRISHNA MOORTHY)  
CHARTERED ACCOUNTANT  
Mem.No.024772

**K.S.INSTITUTE OF TECHNOLOGY**  
**SCHEDULES TO INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31st**  
**MARCH-2022**

SL.No.	EXPENDITURE		AMOUNT (Rs.)	TOTAL (Rs.)
1	<b>Establishment</b>			
	Salaries to staff		7,33,42,381	
	Staff EPF Contribution		25,15,877	
	Staff ESIC		2,75,636	
	Staff Gratuity		59,85,885	
	Staff PT Renewal fee		2,500	
	Security Service		9,39,371	
	Conveyance Charges		59,919	8,31,21,569
2	<b>Academic Expenes</b>			
	Advertisement		40,37,710	
	Admission Promotion Charges		2,69,395	
	COMEDK/Lib. Consortium		1,45,000	
	Cultural programme		5,59,983	
	Departmental expenses		34,983	
	Examination Exps.		95,111	
	Internet Charges		10,17,760	
	ISTE		2,64,301	
	Lab Maintenance		2,74,730	
	Library expenses		51,216	
	Misc. Expenses.		58,940	
	NSS Programme		33,335	
	NBA		3,39,628	
	Alumini Meet		40,124	
	Placement Training fee		6,58,606	
	Sports & Games		4,84,667	
	Online exam Remuneration		1,01,450	

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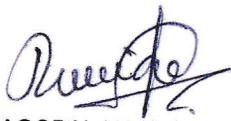
	Printing & Stationery		10,51,724	
	Professional Charges/ Honorarium		4,36,000	
	Transportation charges		2,650	
	Medical Expenses		64,798	
	Remuneration to visiting Faculty		73,431	
	Research & Development		9,26,067	
	Vehicle Maintenance		17,96,925	
	Workshop & Seminars		2,01,742	1,30,20,276
3	<b>Adminstrative Expenses</b>			
	Auditor's fee		20,000	
	Electricity charges		18,76,465	
	Generator Maintenance		98,876	
	House keeping Exps.		16,68,464	
	Insurance		1,41,372	
	Meeting/sitting fee		37,929	
	News papers		25,297	
	Office Maintenance		47,938	
	Postage & Telegrams		17,297	
	Repairs & Maintenance		24,36,297	
	Staff Welfare		61,403	
	Telephone Charges		78,376	
	Travelling expenses		6,367	65,16,081
4	<b>Other Overheads</b>			
	Bank Charges/ Interest		1,286	
	Garden Maintenance		31,407	
	Pooja / Dasara expenses		1,38,965	1,71,658

	INCOME		AMOUNT	TOTAL
6	<b><u>Fee Collection</u></b>			
	Tution fee		15,54,17,040	
	Refund		12,09,080	15,42,07,960
7	<b><u>Bank Interest</u></b>			
	SB Interest		13,94,191	
	FD Interest		34,09,349	
	Add: KSIT Hostel		11,316	48,14,856
8	<b><u>Academic Receipts</u></b>			
	Bus Fee		14,30,215	
	Research Development		3,10,000	
	Sports & Games		80,000	
	ISTE Fee		7,455	
	Online exam remurn.		2,80,897	21,08,567
9	<b><u>Other Receipts</u></b>			
	Consultacy Service		4,69,750	
	Miscellaneous		77,281	
	Add: KSIT Hostel		34	5,47,065

  
(NEERAJAKSHULU T)  
TREASURER

  
(M.YOGAMURTHY)  
COMMITTEE AUDITOR

  
(R.LEELA SHANKAR RAO)  
SECRETARY

  
(R.RAJAGOPAL NAIDU)  
PRESIDENT

  
PRINCIPAL  
K.S. INSTITUTE OF TECHNOLOGY  
BENGALURU - 560 100.

K.S.INSTITUTE OF TECHNOLOGY

INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31st MARCH-2021

	EXPENDITURE	SCH.		AMOUNT (Rs.)		INCOME	SCH	AMOUNT (Rs.)
To	Establishment	1		7,23,44,946	By	Fee Collection	6	14,19,84,538
"	Academic Expenceses	2		99,69,874	"	Bank Interest	7	40,64,292
"	Adminstrative Expenses	3		53,50,581	"	Academic Receipts	8	14,74,261
"	Other Overheads	4		1,41,405	"	Other Receipts	9	10,69,297
"	Property Tax			10,86,343	"	<u>Hostel Receipts</u>	10	
"	<u>Hostel payments</u>	5				Food & Accomidation		89,64,738
	Hostel Maintenance		60,87,393					
"	Hostel expenses (KSIT)		<u>1,47,588</u>	62,34,981				
"	Depreciation			2,98,15,391				
"	Excess of Income over Expenditure.			3,26,13,603				
	TOTAL			15,75,57,126		TOTAL		15,75,57,126



(R.LEELA SHANKAR RAO)  
SECRETARY



(R.RAJAGOPAL NAIDU)  
PRESIDENT

FOR L.KRISHNA MOORTHY & CO  
CHARTERED ACCOUNTANTS

Firm Reg No.001491S



(T.NEERAJAKSHULU NAIDU)  
TREASURER



(M.YOGAMURTHY)  
COMMITTEE AUDITOR



(L.KRISHNA MOORTHY)  
CHARTERED ACCOUNTANT

Mem.No.024772



*K. Kumar*  
PRINCIPAL  
K.S. INSTITUTE OF TECHNOLOGY  
BENGALURU - 560 100.

**K.S.INSTITUTE OF TECHNOLOGY**  
**SCHEDULES TO INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31st**  
**MARCH-2021**

SL.No.	EXPENDITURE		AMOUNT (Rs.)	TOTAL (Rs.)
1	<b>Establishment</b>			
	Salaries to staff	7,10,28,904.00		
	Less: Other Deductions	54,50,347.00	6,55,78,557	
	Staff EPF Contribution		25,46,036	
	Staff ESIC		2,91,576	
	Staff Gratuity		30,33,971	
	Staff PT renewal fee		5,000	
	Security Service		8,41,028	
	Conveyance Charges		48,778	7,23,44,946
2	<b>Academic Expenditures</b>			
	Advertisement		38,32,344	
	COMEDK/AICTE/Lib. Consortium		3,86,503	
	Cultural programme		33,292	
	Examination Exps.		42,963	
	Internet Charges		8,14,081	
	ISTE/KSCST/IETE		33,320	
	Lab Maintenance		4,08,908	
	Library expenses		17,588	
	Misc. Expenses.		33,129	
	NBA		6,68,244	
	Placement Training fee		7,64,482	
	Printing & Stationery		8,98,103	
	Professional Charges/ Honorarium		6,40,000	
	Remuneration to visiting Faculty		45,000	
	Research & Development		53,500	
	Vehicle Maintenance		12,42,563	
	Workshop & Seminars		55,854	99,69,874

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3	<b>Adminstrative Expenses</b>			
	Auditor's fee		10,000	
	Electricity charges		16,64,043	
	Generator Maintenance		1,00,210	
	House keeping Exps.		13,18,953	
	Insurance		1,22,996	
	KSIT Hostel & KSA building Inaguration		11,56,321	
	Meeting/sitting fee/GBM		55,042	
	News papers		11,857	
	Office Maintenance		1,23,892	
	Postage & Telegrams		29,456	
	Repairs & Maintenance		6,22,903	
	Staff Welfare		39,523	
	Telephone Charges		84,462	
	Travelling expenses		10,923	53,50,581
4	<b>Other Overheads</b>			
	Bank Charges/ Interest		7,008	
	Garden Maintenance		6,970	
	Pooja / Dasara expenses		1,25,627	
	Water Charges		1,800	1,41,405

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	INCOME		AMOUNT	TOTAL
6	<b><u>Fee Collection</u></b>			
	Tution fee			14,19,84,538
				14,19,84,538
7	<b><u>Bank Interest</u></b>			
	SB Interest		11,03,192	
	FD Interest		29,52,480	
	Add: KSIT Hostel		8,620	40,64,292
8	<b><u>Academic Receipts</u></b>			
	Bus Fee		9,46,463	
	ISTE Fee		63,861	
	Online exam remurn.		17,606	
	Remuneration to examiners (TDS)		4,46,331	14,74,261
9	<b><u>Other Receipts</u></b>			
	Consultacy Service		8,84,150	
	Miscellaneous		1,68,507	
	Add: KSIT Hostel		16,640	10,69,297

  
(NEERAJAKSHULU T)  
TREASURER

  
(M.YOGAMURTHY)  
COMMITTEE AUDITOR

  
(R.LEELA SHANKAR RAO)  
SECRETARY

  
(R.RAJAGOPAL NAIDU)  
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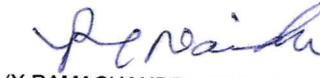
INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31st MARCH-2020

	EXPENDITURE	SCH.	AMOUNT (Rs.)		INCOME	SCH	AMOUNT (Rs.)
To	Establishment	1	8,61,79,652	By	Fee Collection	6	15,82,08,220
"	Academic Expences	2	1,50,80,003	"	Bank Interest	7	60,95,160
"	Adminstrative Expenses	3	62,87,086	"	Academic Receipts	8	52,03,259
"	Other Over Heads	4	5,67,828	"	Other Receipts	9	4,37,470
"	Property Tax		7,97,263	"	Hostel Receipts	10	1,47,49,790
"	Hostel Maintenance	5	1,70,92,961				
"	Depreciation		68,83,494				
"	Excess of Income Over Expenditure.		5,18,05,611				
	<b>TOTAL</b>		<b>18,46,93,898</b>		<b>TOTAL</b>		<b>18,46,93,898</b>

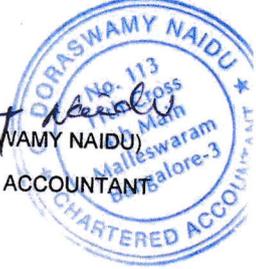
  
(D.RUKMANGADA)  
TREASURER

  
(L.KRISHNAMOORTY)  
COMMITTEE AUDITOR

  
(K.VENKATESH NAIDU)  
SECRETARY

  
(Y.RAMACHANDRA NAIDU)  
PRESIDENT

  
(CA G.DORASWAMY NAIDU)  
CHARTERED ACCOUNTANT

  
DORASWAMY NAIDU  
No. 113  
T. Subramanian  
Mallawaram  
Bengaluru-3  
CHARTERED ACCOUNTANT

  
PRINCIPAL  
K.S. INSTITUTE OF TECHNOLOGY  
BENGALURU - 560 109.

**K.S.INSTITUTE OF TECHNOLOGY**  
**SCHEDULES TO INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31st**  
**MARCH-2020**

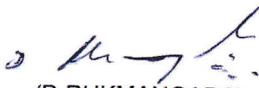
SL.No.	EXPENDITURE	AMOUNT (Rs.)	TOTAL (Rs.)
1	<b>Establishment</b>		
	Salaries to staff	8,06,08,674	
	Staff EPF Contribution	28,29,632	
	Staff ESIC	3,71,475	
	Staff Gratuity	13,11,575	
	Security Service	9,74,829	
	Conveyance Charges	83,467	8,61,79,652
2	<b>Academic Experiences</b>		
	Advertisement	27,87,689	
	Remune. to visiting Faculty	59,000	
	Examination Exps.	1,37,386	
	Online exam return.	3,04,301	
	Placement Training fee	12,33,467	
	Lab Maintenance	7,88,843	
	Misc. Exps.	45,001	
	Printing & Stationery	6,95,922	
	Research & Development	2,23,956	
	COMEDK/AICTE/Lib. Consortium	4,35,000	
	NAAC/NBA	7,43,063	
	Professional Charges/ Honorarium	7,90,000	
	ISTE/KSCST/IETE	3,77,555	
	Workshop & Seminars	11,01,647	
	Vehicle Maintenance	25,13,811	
	Departmental expenses	59,368	
	Internet Charges	9,51,534	
	Cultural / Inaguration Exps.	11,05,468	
	Sports & Games	7,26,992	1,50,80,003

Contd.....2

3	<b>Adminstrative Expenses</b>		
	Electricity charges	27,08,590	
	<b>Repairs &amp; Maintenance</b>	<b>15,68,990</b>	
	Audit fee	10,000	
	K.S.Hostel Renovation	97,500	
	Travelling expenses	55,513	
	Telephone Charges	66,272	
	Postage & Telegrams	29,720	
	News papers	70,260	
	Meeting/sitting fee	42,172	
	Staff Welfare	88,425	
	<b>Generator Maintenance</b>	<b>1,21,960</b>	
	Insurance	1,20,361	
	House keeping Exps.	13,07,323	62,87,086
4	<b>Other Over Heads</b>		
	Bank Charges/ Interest	49,517	
	Water Charges	14,302	
	Pooja / Dasara expenses	1,83,977	
	Garden Maintenance	3,20,032	5,67,828

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	INCOME	AMOUNT	TOTAL
5	<b><u>Fee Collection</u></b>		
	Tution fee		15,82,08,220
			15,82,08,220
6	<b><u>Bank Interest</u></b>		
	SB Interest	22,30,108	
	FD Interest	38,65,052	60,95,160
7	<b><u>Academic Receipts</u></b>		
	Bus Fee	27,29,785	
	Valuation Fee (VTU)	7,76,022	
	Lab Consumables	3,47,960	
	Parking fee	41,800	
	Students "T"Shirts	91,850	
	Online exam return.	6,50,357	
	ISTE/KSCST/NSS	1,85,942	
	R & D CS	7,000	
	Examination Receipts (VTU)	37,700	
	Workshop Seminors	2,39,437	
	Sports & Games	95,406	52,03,259
8	<b><u>Other Receipts</u></b>		
	Miscellaneous Receipts	3,87,272	
	Electricity Charges	50,198	4,37,470

  
(D. RUKMANGADA)  
TREASURER

  
(L. KRISHNAMOORTHY)  
COMMITTEE AUDITOR

  
(K. VENKATESH NAIDU)  
SECRETARY

  
(Y. RAMACHANDRA NAIDU)  
PRESIDENT

  
PRINCIPAL  
K.S. INSTITUTE OF TECHNOLOGY  
BENGALURU - 560 100.

**K.S.INSTITUTE OF TECHNOLOGY**

**INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31st MARCH-2019**

	EXPENDITURE	SCH.	AMOUNT (Rs.)		INCOME	SCH	AMOUNT (Rs.)
To	Establishment	1	8,48,91,118	By	Fee Collection	5	15,50,43,756
"	Academic Expences	2	1,52,77,819	"	Bank Interest	6	48,48,003
"	Adminstrative Expenses	3	1,23,69,933	"	Academic Receipts	7	1,06,39,776
"	Other Over Heads	4	6,11,023	"	Other Receipts	8	4,82,277
"	Property Tax		7,97,263	"	Hostel Receipts		1,83,86,909
"	Hostel Maintenance		1,51,12,719				
"	Depreciation		68,80,652				
"	Excess of Income Over Expenditure.		5,34,60,195				
	<b>TOTAL</b>		<b>18,94,00,720</b>		<b>TOTAL</b>		<b>18,94,00,720</b>

(D.RUKMANGADA)

TREASURER

(L.KRISHNAMOORTHY)

COMMITTEE AUDITOR

(K.VENKATESH NAIDU)

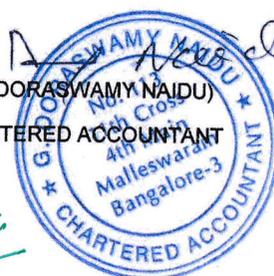
SECRETARY

(Y.RAMACHANDRA NAIDU)

PRESIDENT

(CA G.DORASWAMY NAIDU)

CHARTERED ACCOUNTANT



**PRINCIPAL**  
**K.S. INSTITUTE OF TECHNOLOGY**  
**BENGALURU - 560 109.**

**K.S.INSTITUTE OF TECHNOLOGY**  
**SCHEDULES TO INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31st**  
**MARCH-2019**

SL.No.	EXPENDITURE	AMOUNT (Rs.)	TOTAL (Rs.)
1	<b>Establishment</b>		
	Salaries to staff	8,03,18,043	
	Staff EPF Contribution	29,04,176	
	Staff ESIC	5,42,684	
	Security Service	10,51,844	
	Conveyance Charges	74,371	8,48,91,118
2	<b>Academic Expencces</b>		
	Advertisement	15,83,878	
	Audit fee	10,000	
	Remune. to visiting Faculty	9,16,547	
	Examination Exps.	1,80,147	
	Online exam remurn.	3,51,470	
	Placement Training fee	23,80,102	
	Lab Maintenance	8,00,649	
	Misc. Exps.	1,21,451	
	Printing & Stationery	7,12,567	
	Research & Development	5,67,992	
	COMEDK/AICTE/Lib.Consortium	2,32,400	
	NAAC	6,49,000	
	Professional Charges	1,75,000	
	ISTE/KSCST	1,09,836	
	Workshop & Seminars	6,91,181	
	Vehicle Maintenance	28,64,372	
	Internet Charges	5,79,148	
	Transportation	29,950	
	Cultural / Inaguration Exps.	17,44,189	
	Sports & Games	5,77,940	1,52,77,819

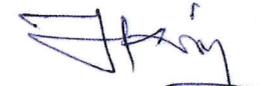
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3	<b>Adminstrative Expenses</b>		
	Electricity charges	21,96,622	
	Repairs & Maintenance (Others)	31,85,314	
	Building Repairs	28,25,000	
	K.S.Hostel Renovation	13,76,098	
	Electrical items	2,15,076	
	Travelling expenses	52,142	
	Telephone Charges	6,01,397	
	Postage & Telegrams	24,641	
	News papers	80,125	
	Consultancy Services	83,625	
	Meeting/sitting fee	78,228	
	Office Maintenance.	1,06,785	
	Staff Welfare	51,521	
	Generator Maintenance	1,90,031	
	Insurance	67,760	
	House keeping Exps.	12,35,568	1,23,69,933
4	<b>Other Over Heads</b>		
	Bank Charges	2,662	
	Axis Bank Loan Interest (BUS)	1,42,999	
	Building Loan Interest (KS)	1,46,513	
	Water Charges	57,248	
	Pooja / Dasara expenses	1,90,473	
	Garden Maintenance	71,128	6,11,023

Contd....3

	INCOME	AMOUNT	TOTAL
5	<b><u>Fee Collection</u></b>		
	Tuition fee		15,50,43,756
			15,50,43,756
6	<b><u>Bank Interest</u></b>		
	SB Interest	19,58,978	
	FD Interest	28,89,025	48,48,003
7	<b><u>Academic Receipts</u></b>		
	Bus Fee	30,91,040	
	Lab Consumables	4,29,441	
	Placement Training fee	44,70,420	
	Online exam return.	10,06,160	
	ISTE/KSCST	63,000	
	Examination Receipts (VTU)	77,064	
	Consultancy Services	1,32,750	
	Cultural Programme	96,751	
	Sports & Games	12,73,150	1,06,39,776
8	<b><u>Other Receipts</u></b>		
	Miscellaneous Receipts	4,72,881	
	Electricity Charges	9,396	4,82,277

  
(D. RUKMANGADA)  
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